

INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, NAGPUR
INCOME & EXPENDITURE FOR FY 2016-2017

		INCOME				EXPENDITURE				NET Surplus/Deficite at the end of year	
SI No.	Year	Particulars	Amount	Total	Recurring	Non Recurring	Amount	Grand Total	Grand Total	NET Surplus/Deficite at the end of year	
1	2016-17 Sanctioned Intake=80 Admitted= 68%	Tuition Fees	69,67,400		Salary		79,264				
		Tender Document Fee	1,50,000		Rent	56,85,625	Library	79,264			
		Intrest on FD	15,66,820		Energy Charges	1,71,56,255	Lab Development	95,72,497			
		Hostel Fees	23,55,715		Water Charges	4,58,984	Networking Development	65,250			
		MHRD Grant	7,00,00,000		Office Expenses	79,008	Class Room Development	3,44,428			
		DTE Grant	1,02,01,400		Security	3,99,587	Furniture & Fixtures	5,89,355			
		Industry Partner (TCS)	3,20,00,000		Maintenance	11,23,389	Sports Equipments	6,25,840			
		Other Income	1,60,721	12,34,02,056	Others	7,59,437	Facilities	18,37,697			
					Admin	6,84,777	Software	18,000			
					General	9,82,464	Equipments	5,36,585			
						85,784					
					TOTAL RECURRING	2,74,15,310	TOTAL NON RECURRING	1,36,68,916	4,10,84,226	8,23,17,830	8,23,17,830
							BALANCE (Suplus/Deficite)				

नरेन्द्र एस. चौधरी
Narendra S. Chaudhari
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कैलास एन. डाखले
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प्रभारी कुलसचिव
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For MOHAN SHEMBEKAR & ASSO.
CHARTERED ACCOUNTANTS

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