

ANNEXURE-A

INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, NAGPUR
Projected INCOME & EXPENDICTURE STATEMENT : 2017-2018

Sl No.	Year	INCOME			EXPENDICTURE				NET Surpluse/Defic ite at the end of year
		Particulars	Amount	Total	Particulars		Grand Total		
					Recurring	Amount	Non Recurring	Amount	
1	2017-18 Sanctioned Intake=210 Admitted= 70%	Tution Fees	24664400		Salary	9000000	Library	200000	
		Tender Document Fee	150000		Rent	23410357	Lab Development	1500000	
		Intrest on FD	800000		Energy Charges	600000	Networking Development	8293043	
		Hostel Fees	15247800		Water Charges	150000	Class Room Development	500000	
		MHRD Grant	170000000		Office Expenses	500000	Furniture & Fixtures	1800000	
		DTE Grant	130000000		Security	1650000	Sports Equipments	50000	
		Industry Partners	32000000		Maintenance	300000	Building Construction/Boundry Wall	350000000	
		Reaserch Grant	4000000	376862200	Others	150000	Software	4000000	
					Admin	700000	Equipments	250000	
					General	100000			
			TOTAL RECURRING	36560357	TOTAL NON RECURRING	366593043	403153400		
					BALANCE (Suplus/Deficite)	-26291200	56026630.45		

नरेन्द्र एस. चौधरी
Narendra S. Chaudhari
सलाहकार निदेशक
Mentor Director
भा. सु. प्रौ. संस्थान नागपूर, भारत
IIIT Nagpur, India

अश्विन जी. कोठारी
Ashwin G. Kothari
सह-संकायाध्यक्ष
Associate Dean
भा. सु. प्रौ. संस्थान नागपूर, भारत
IIIT Nagpur, India

For MOHAN SHEMBEKAR & ASSO.
CHARTERED ACCOUNTANTS

KAILAS M. ADKINE
(Partner)
M.No. 123393

कैलास एन. डाखले
Kailas N. Dakhale
प्रभारी कुलसचिव
I/C Registrar
भा. सु. प्रौ. संस्थान नागपूर, भारत
IIIT Nagpur, India